

Fiscal Year 2023-2024  
Budget Comments   
for Basic Science Departments & Centers

**Auxiliary/Recharge Core Facilities (295)**

* Revenue Comments:
* Expenditure Comments:

**Contracts and Grants (252)**

* Revenue Comments:
* Expenditure Comments:

**Gifts, Endowments Income, and Other – Residuals (241)**

* Revenue Comments:
* Expenditure Comments:

**Gifts, Endowments Income, and Other – Endowment Income Unrestricted (281)**

* Revenue Comments:
* Expenditure Comments:

**Gifts, Endowments Income, and Other – Endowment Income Restricted (282)**

* Revenue Comments:
* Expenditure Comments:

**Gifts, Endowments Income, and Other – Unrestricted (291)**

* Revenue Comments:
* Expenditure Comments:

**Gifts, Endowments Income, and Other – Restricted (292)**

* Revenue Comments:
* Expenditure Comments:

**Overhead (271)**

* Revenue Comments:
* Expenditure Comments:

**State – Academic Affairs (201)**

* Revenue Comments:
* Expenditure Comments:

**State – Health Affairs (211)**

* Revenue Comments:
* Expenditure Comments:

**State – AHEC (221)**

* Revenue Comments:
* Expenditure Comments:

**General Comments**